

Community Services Report: Grand Hall

December 2020

Grand Hall Key Indicators

Indicator	December 2020	December 2019	FY21 YTD	FY20 YTD
Facilities Bookings	7	25	28	78
Total Attendance	1,705	4,307	3,759	13,580
# of Comp Bookings	0	3	0	10
Average Revenue/Per Paid Booking	\$1,739	\$2,318	\$1,870	\$2,180
Total Revenue	\$12,171	\$57,949	\$52,387	\$148,285
COVID-19 Revenue loss due to cancelation of confirmed events	\$12,040	0	\$45,768	0

Grand Hall Highlights

- Total adopted budget revenue for Grand Hall in FY2019/20 is \$450,000. Total revenue as of 10/01/2020 is \$52,387 or 11.6% of total year budget.
- Grand Hall pre-booked revenue for FY20/21 is currently \$130,600 which has total revenue sitting at \$182,987 or 40.7% of total budget.

COVID-19 Impact

- Revenue Impact from canceled events by month
 - October \$5,724
 - November \$28,004
 - December \$12,040
 - January \$2,220