

Community Services Report: Iron Horse Golf Course

May 2025

Iron Horse Key Indicators

Indicator	May 2025	May 2024	FY25 YTD	FY24 YTD
Rounds Played	5,256	5,233	27,403	27,667
Events Held	21	17	107	83
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds	651 Golf	874 Golf	4,869 Golf	3,273 Golf
Banquet Attendees	200 Banquet	425 Banquet	1,895 Banquet	3,735 Banquet
Program Attendance	11 Weekday 5-day 46 Monthly 7-day	11 Weekday 5-day 63 Monthly 7-day	11 Weekday 5-day 46 Monthly 7-day	11 Weekday 5-day 63 Monthly 7-day
F & B Revenue	85,980	97,371	463,792	437,281
Pro Shop Revenue	33,158	29,036	167,031	162,818
Golf Revenue	268,212	240,598	1,359,955	1,328,618
Total Revenue	403,296	386,413	2,078,650	2,015,779

Iron Horse Highlights

- Revenues exceeded prior year by 4% or \$16,883. FYTD Revenues are outperforming the previous year by 3% or \$62,871.
- Net Income was short by \$5,950 versus budget (\$58,329 vs. \$64,279).
- Rounds slightly increased by 23 vs. the prior year.
- The number of playable days increased by 1 (22 vs. 21).
- Golf Outings:
 - 2024: 11 outings, 874 rounds, \$53,600 in revenue.
 - 2025: 18 outings, 651 rounds, \$52,260 in revenue.
 - Number of Outings: increased from 11 to 18.
 - Rounds of Tournament Golf: 26% decrease (from 874 to 651 rounds).
 - Revenue: 3% decrease (from \$53,600 to \$52,260).
- Off-Site Banquets:
 - 2024: 6 banquets, 425 guests, \$8,583 in revenue.
 - 2025: 3 banquets, 200 guests, \$2,709 in revenue.
 - Number of Banquets: decreased (from 6 to 3).
 - Guest Count: 53% decrease (from 425 to 200 guests).
 - Revenue: 68% decrease (from \$8,583 to \$2,709).

