Municipal Facility Capital Projects Concrete Drive Repair at FS #2, FS #5 and Service Center

PROJECT DESCRIPTION & JUSTIFICATION

Description

This request is to replace approximately 6,000 square feet of concrete and subgrade at Firestation #2 (\$18,000) and 80' long by 40' wide portion of the concrete drive north of Fire Station #5 (\$38,400) and replace approximately 60' long by 25' wide portion of concrete at the Service Center (\$18,000).

Justification

The concrete drive replacement is due the sub-grade failure from the heavy equipment and trash trucks at these three locations. The F&C Department recommends replacement of the concrete, subgrade compaction, drainage improvements, and sealing. The concrete has deteriorated. Patching the area will only be a temporary solution and continue to deteriorate. Note: Project funding source is the Facilities Fund (505).

PROJECT STATUS

ORIGINAL 2021/22 START DATE REVISION ORIGINAL 2021/22 END DATE REVISION

Professional Services

Engineering

Land/ROW Acquisition

Construction 10/2020 09/2021

Other

REVISION EXPLANATION

FC2104 Concrete Drive Repair project savings to be transferred to FC2102 Roof Replacement at FS #1.

FINANCIAL DATA

	ADOPTED BUDGET THRU 2021/22	PROJECT REVISION	REVISED BUDGET THRU 2021/22	REMAINING BALANCE	TOTAL PROJECT COST
FUNDING SOURCES					
Project Savings from Reserves	\$74,400	(\$29,505)	\$44,895	\$0	\$44,895
FC2014 Concrete Drive Repair	0	0	0	0	\$0
	0	0	0	0	\$0
	0	0	0	0	\$0
	0	0	0	0	\$0
Total	\$74,400	(\$29,505)	\$44,895	\$0	\$44,895
PROJECT EXPENDITURES					
Professional Services	\$0	\$0	\$0	\$0	\$0
Engineering/Design	0	0	0	0	\$0
Land/ROW Acquistion	0	0	0	0	\$0
Construction	74,400	(29,505)	44,895	0	\$44,895
Other	0	0	0	0	\$0
Total	\$74,400	(\$29,505)	\$44,895	\$0	\$44,895

IMPACT ON OPERATING BUDGET

N/A

ANNUAL OPERATING IMPACT	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
Projected	0	0	0	0	0	\$0