



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 14, 2023

SUBJECT: Authorize an increase in the Agreement with Red River Technology, LLC, for the purchase of network equipment for Capital Improvement Project IT2301 in the amount of \$156,518 utilizing Department of Information Resources Cooperative Contract DIR-TSO-4167 for a cumulative amount not to exceed \$795,016 for the current budget year.

PRESENTER: Eric Von Schimmelmann, Director of Information Technology

SUMMARY:

On November 8, 2021 City Council approved the purchase of annual hardware and software maintenance and additional technology purchases not to exceed \$638,498. Staff is requesting approval to spend an additional \$156,518 for Capital Improvement Project IT2301 to refresh network equipment. This will bring the cumulative amount not to exceed \$795,016 for the current budget year.

GENERAL DESCRIPTION:

The City Council approved purchases for annual hardware and software maintenance and other technology products including data storage, data communications and networking provided by Red River Technology, LLC on November 8, 2021. The total approved amount was not to exceed \$638,498 for each remaining renewal year covered under applicable maintenance agreements as long as funds were appropriated in the City's annual budget and terms and conditions of the contracts did not change.

Staff is requesting an additional \$156,518 be approved to purchase network switches located at the NRH Centre and Library. These switches are over seven years old and exceed the best practice life cycle for switches. Refreshing these switches will ensure the network equipment has the latest security features and will provide better performance.

These network switches are budgeted in Capital Improvement Project IT2301 which was approved for funding by City Council in the 2022-2023 Capital Projects Budget.

RECOMMENDATION:

Authorize an increase in the Agreement with Red River Technology, LLC, for the purchase of network equipment for Capital Improvement Project IT2301 in the amount of



\$156,518 utilizing Department of Information Resources Cooperative Contract DIR-TSO-4167 for a cumulative amount not to exceed \$795,016 for the current budget year.