



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** August 27, 2018

SUBJECT: Public hearing on the Crime Control and Prevention District Fiscal Year 2018/2019 Proposed and Fiscal Year 2017/2018 Revised Budget, authorize adoption and recommend forwarding to City Council for adoption.

PRESENTER: Jimmy Perdue, Director of Public Safety

SUMMARY:

This item is to hold a public hearing on the Crime Control and Prevention District Revised 2017/2018 and the Proposed 2018/2019 Annual Operating Budget, authorize adoption, and recommend City Council approval.

GENERAL DESCRIPTION:

State law regarding the Crime Control and Prevention District requires the District's Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Star Telegram in accordance with State law. The public hearing for the Proposed 2018/2019 and Revised 2017/2018 Crime Control and Prevention District Budget was advertised for 6:40 p.m., August 27, 2018. The Proposed 2018/2019 and Revised 2017/2018 Crime Control and Prevention District annual budget was reviewed by the Crime Control Board and the City Council on August 3, 2018 at the city's annual budget work session. The proposed budget for 2018/2019 is \$5,567,958 and the revised budget for 2017/2018 is \$5,426,880. A summary report is attached for your review.

In order to obtain the maximum input from citizens on the proposed budget, it is recommended that a public hearing be opened and public comment permitted.

RECOMMENDATION:

Conduct a public hearing and adopt the Crime Control and Prevention District Revised 2017/2018 and the Proposed 2018/2019 Annual Operating Budget and recommend City Council approval.