



## CRIME CONTROL & PREVENTION DISTRICT MEMORANDUM

**FROM:** The Office of the City Manager   **DATE:** September 9, 2024  
**SUBJECT:** Public hearing on the Crime Control and Prevention District Fiscal Year 2024/2025 Proposed Budget, adopt the budget and recommend City Council adoption.  
**PRESENTER:** Chase Fosse, Director of Budget & Research

### **SUMMARY:**

This item is to hold a public hearing on the Crime Control and Prevention District Proposed FY 2024/2025 Annual Operating Budget, adopt the budget, and recommend City Council approval.

### **GENERAL DESCRIPTION:**

State law regarding the Crime Control and Prevention District requires the District's Board to hold a public hearing prior to the adoption of the budget.

The notice of this public hearing was published in the Star Telegram in accordance with State law. The public hearing for the Proposed FY 2024/2025 Crime Control and Prevention District Budget was advertised for 5:30 PM, September 9, 2024. The Proposed FY 2024/2025 Crime Control and Prevention District annual budget was reviewed by the Crime Control Board and the City Council on August 2, 2024 at the City's annual budget work session. The proposed budget for FY 2024/2025 is \$8,959,579. A summary report is attached for review.

### **RECOMMENDATION:**

Conduct a public hearing and adopt the Crime Control and Prevention Proposed FY 2024/2025 Annual Operating Budget and recommend City Council approval.