



## CITY COUNCIL MEMORANDUM

**FROM:** The Office of the City Manager **DATE:** December 8, 2025

**SUBJECT:** Preliminary budget calendar & objectives.

**PRESENTER:** Chase Fosse, Director of Budget & Research

### **SUMMARY:**

Staff will provide City Council with the preliminary budget calendar and overview of objectives for 2026.

### **GENERAL DESCRIPTION:**

Staff will provide a presentation to the City Council on the preliminary budget calendar for 2026. The calendar proposes dates for work sessions, action on the revised FY 2026 budget, and actions on the FY 2027 proposed budget and proposed tax rate. Staff will also present initiatives tied to City Council goals that were set during the City Council Planning Session in August.