

Community Services Report: Grand Hall

March 2024

Grand Hall Key Indicators

Indicator	March 2024	March 2023	FY24 YTD	FY23 YTD
Facilities Bookings	22	19	155	129
Total Attendance	2,788	2,589	18,828	16,178
# of Comp Bookings	7	3	29	23
Average Revenue/Per Paid Booking	\$1,886.18	\$3,004.75	\$1,983.48	\$2,576.95
Total Revenue	\$28,292.63	\$48,075.93	\$249,918.16	\$233,248.31

Grand Hall Highlights

- Total budgeted revenue for Grand Hall in FY23/24 is \$447,500. Total current revenue to date is \$249,918.16 or 55.85% of total budget.
- Grand Hall pre-booked revenue for the remainder of FY23/24 is currently \$155,462.67 which brings total proposed revenue to \$405,380.83 or 90.59% of total budget.