

Community Services Report: Grand Hall

June 2025

Grand Hall Key Indicators

Indicator	June 2025	June 2024	FY25 YTD	FY24 YTD
Facilities Bookings	16	27	234	232
Total Attendance	1,970	3,111	26,604	28,703
# of Comp Bookings	3	7	45	44
Average Revenue/Per Paid Booking	\$2,320.26	\$2,980.39	\$1,766.65	\$2,197.09
Total Revenue	\$30,163.36	\$59,607.81	\$333,897.51	\$413,053.93

Grand Hall Highlights

- June was a bit quieter as summer activities kicked off, but the Grand Hall saw a key improvement with the installation of new carpet, replacing the original that showed wear too quickly.
- Complimentary community events hosted in June included the Senior Center Monthly Luncheon, NRHC Art Camp, and the NETC Chamber Scholarship Luncheon.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$333,897.51 or 74.56% of total budget.