

Tab	Category	2025 Pricing & Awards					2025 Total	2024 Total	Increase/Decrease from 2024	% Increase
		Ben E Keith	US Foods	Sams Club	Flowers	Sysco				
Core Menu A	Total Beef		\$ 25,854.50	\$ 1,799.00		\$ 11,462.60	\$ 39,116.10	\$ 34,294.00	\$ 4,822.10	14%
Core Menu B	Total Poultry					\$ 29,924.40	\$ 29,924.40	\$ 34,117.60	\$ (4,193.20)	-12%
Core Menu C	Total Pork		\$ 2,356.80			\$ 3,175.00	\$ 5,531.80	\$ 5,908.30	\$ (376.50)	-6%
Core Menu D	Total Fries	\$ 8,524.13	\$ 24,893.00				\$ 33,417.13	\$ 35,353.41	\$ (1,936.28)	-5%
Core Menu E	Total Dairy		\$ 4,373.11	\$ 1,696.00			\$ 6,069.11	\$ 6,003.44	\$ 65.67	1%
Core Menu F	Total Chips	\$ 613.60		\$ 6,710.12			\$ 7,323.72	\$ 7,336.92	\$ (13.20)	0%
Core Menu G	Total Pizza					\$ 11,360.60	\$ 11,360.60	\$ 13,807.30	\$ (2,446.70)	-18%
Core Menu H	Total Condiments			\$ 3,650.48		\$ 897.90	\$ 4,548.38	\$ 4,717.94	\$ (169.56)	-4%
Core Menu I	Total Fryer Shortening	\$ 4,244.38					\$ 4,244.38	\$ 4,727.18	\$ (482.80)	-10%
Core Menu J	Total Misc Core Foods	\$ 835.43	\$ 2,880.60	\$ 1,947.60		\$ 1,456.98	\$ 7,120.61	\$ 8,232.45	\$ (1,111.84)	-14%
Core Menu K	Total Core Snack Foods	\$ 9,043.90				\$ 12,427.90	\$ 21,471.80	\$ 26,061.73	\$ (4,589.93)	-18%
Core Menu L	Total Bread	\$ 354.37	\$ 708.91		\$ 3,472.00	\$ 7,116.73	\$ 11,652.01	\$ 14,832.36	\$ (3,180.35)	-21%
Core Menu M	Total Produce	\$ 3,341.13	\$ 2,335.16				\$ 5,676.29	\$ 6,928.71	\$ (1,252.42)	-18%
Core Menu N	Total 3 Gallon Ice Cream		\$ 881.10			\$ 1,058.80	\$ 1,939.90	\$ 2,010.40	\$ (70.50)	-4%
Core Menu O	Total BBQ Items	\$ 5,302.50	\$ 265.00				\$ 5,567.50	\$ 6,285.95	\$ (718.45)	0%
Core Menu P	Total Otis Spunkmeyer Items	\$ 796.46				\$ 843.02	\$ 1,639.48		New Category	0%
Supplemental Q	Total Misc Dessert Items		\$ 2,629.25	\$ 944.34		\$ 1,750.33	\$ 5,323.92	\$ 5,778.54	\$ (454.62)	-8%
Supplemental S	Total Novelty Ice Cream Items		\$ 1,093.20			\$ 3,130.65	\$ 4,223.85	\$ 6,555.45	\$ (2,331.60)	-36%
Supplemental T	Total Misc Items	\$ 201.60	\$ 278.75	\$ 591.94		\$ 1,483.04	\$ 2,555.33	\$ 3,428.05	\$ (872.72)	-25%
TOTAL		\$ 33,257.50	\$ 68,549.38	\$ 17,339.48	\$ 3,472.00	\$ 86,087.95	\$ 208,706.31	\$ 226,379.73	\$ (19,312.90)	-8.53%

% of Total 16% 33% 8% 2% 41%

Increase/Decrease omits Otis Spunkmeyer items not purchased FY24