

Community Services Report: Grand Hall

May 2025

Grand Hall Key Indicators

Indicator	May 2025	May 2024	FY25 YTD	FY24 YTD
Facilities Bookings	28	24	218	205
Total Attendance	3,318	3,738	24,634	25,592
# of Comp Bookings	5	4	45	37
Average Revenue/Per Paid Booking	\$1,958.55	\$2,636.19	\$1,754.35	\$2,103.85
Total Revenue	\$45,046.73	\$52,723.80	\$303,503.20	\$353,446.12

Grand Hall Highlights

- Grand Hall was buzzing with activity, hosting end-of-year events for L.D. Bell, Colleyville, and Birdville High Schools, along with several memorable graduation parties.
- Complimentary community events at the Grand Hall included the NRH Centre Preschool Graduation, Senior Center Luncheon, Senior Center Health Fair, and the NRH Centre Dance Recital.
- Grand Hall was also honored to host the Outgoing Elected Officials Reception, celebrating two dedicated Council Members who have served our community with distinction.
- Total budgeted revenue for Grand Hall in FY24/25 is \$447,500. Total revenue to date is \$303,503.20 or 67.82% of total budget.