

CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager DATE: December 11, 2023

SUBJECT: Consider Resolution No. 2023-087, approving the application for the

Selective Traffic Enforcement Program (STEP) grant for the FY 2025

program grant year.

PRESENTER: Mike Young, Chief of Police

SUMMARY:

The North Richland Hills Police Department has received notification from TxDOT that grant funds have been allocated under the Selective Traffic Enforcement Program (STEP) 2025 Program to reimburse for overtime hours incurred while conducting enforcement for speed compliance, increased DWI enforcement and intersection control.

GENERAL DESCRIPTION:

The Texas Department of Transportation (TxDOT) provides grant programs to support the mission of the STEP Program, which is to reduce the number of speed-related and alcohol-impaired crashes, injuries, and fatalities throughout the state.

To receive the grant funds, the City of North Richland Hills is required to enter into a grant agreement with TxDOT. The City of North Richland Hills agrees to fund overtime for 446 projected additional man-hours targeting speed compliance, impaired drivers and intersection control throughout this period. The Police Department will seek reimbursement from TxDOT at the conclusion of each month for overtime costs incurred each month. The maximum amount of the grant is \$39,058. The City's matching amount of \$7,812 represents 20% of the total wages and 100% of the administrative costs for the program.

The Grant becomes effective October 1, 2024 and ends September 30, 2025, unless terminated or otherwise modified. The attached resolution will authorize application for the grant and appoint the Chief of Police as the agent to act for the City relative to the grant. The deadline to submit the grant proposal is January 4, 2024.

RECOMMENDATION:

Approve Resolution No. 2023-087.