



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** July 10, 2017

SUBJECT: Fiscal Year 2017/2018 budget work session

PRESENTER: Patrick Hillis, Human Resources Director; Craig Hulse, Economic Development Director; Robert Myers, Budget Director

SUMMARY:

Staff will provide the City Council with a review of key factors that are anticipated to impact the fiscal year 2017/18 Proposed Budget.

GENERAL DESCRIPTION:

Staff will provide a presentation updating the City Council on key factors related to the Fiscal Year 2017/18 Proposed Budget including the local economy, market compensation survey, employee benefits, property values, and FY 17/18 program additions and modifications.