

Community Services Report: Iron Horse Golf Course

April 2026

Iron Horse Key Indicators

Indicator	April 2026	April 2025	FY26 YTD	FY25 YTD
Rounds Played	3,801	4,071	24,238	22,147
Events Held	23	20	102	86
Number of Programs	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues	Annual Passes & Leagues
Tournament Rounds	1,135 Golf	953 Golf	4,277 Golf	3,943 Golf
Banquet Attendees	253 Banquet	0 Banquet	2,007 Banquet	1,360 Banquet
Program Attendance	15 Weekday 5-day 39 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day	15 Weekday 5-day 39 Monthly 7-day	10 Weekday 5-day 36 Monthly 7-day
F & B Revenue	62,957	64,080	380,642	377,812
Pro Shop Revenue	25,538	29,465	151,197	133,873
Golf Revenue	188,587	184,897	1,240,212	1,091,744
Total Revenue	289,867	291,355	1,867,106	1,675,354

Iron Horse Highlights

- Revenues were flat to prior year at 99.5% or \$1,488.
- Net Income was down by \$141,776 versus budget (-\$29,286 vs. \$112,490).
- Rounds decreased by 270 versus the prior year.
- The number of playable days was the same versus the prior year (20 vs. 20).
- Golf Outings:
 - 2025: 20 outings, 953 rounds, \$77,217 in revenue.
 - 2026: 20 outings, 1,135 rounds, \$74,823 in revenue.
 - Number of Outings: remained the same at 20.
 - Rounds of Tournament Golf: 19% increase (from 953 to 1,135 rounds).
 - Revenue: 3% decrease (from \$77,217 to \$74,823).
- Off-Site Banquets:
 - 2025: 0 banquets, 0 guests, \$0 in revenue.
 - 2026: 3 banquets, 253 guests, \$4,877 in revenue.
 - Number of Banquets: increased from 0 to 3.
 - Guest Count: increased from 0 to 253.
 - Revenue: 100% increase (from \$0 to \$4,877).

