

Community Services Report: Grand Hall

January 2026

Grand Hall Key Indicators

Indicator	Jan 2026	Jan 2025	FY26 YTD	FY25 YTD
Facilities Bookings	11	24	88	106
Total Attendance	1,012	1,939	8,527	12,203
# of Comp Bookings	3	3	21	18
Average Revenue/Per Paid Booking	\$1,387.30	\$1,086.71	\$1,822.00	\$1,724.33
Total Revenue	\$11,098.10	\$22,821.00	\$122,074.03	\$151,740.96

Grand Hall Highlights

- Due to facility closures related to the winter storm, 2 events were cancelled and 3 events transferred to future dates resulting in lost January revenues.
- A variety of events were hosted including 6 corporate, 2 social and 3 internal events.
- Complimentary community events hosted in January included the Texas Jazz All Stars Concert and the Senior Center Monthly Luncheon.
- Total budgeted revenue for Grand Hall in FY25/26 is \$403,500. Total revenue to date is \$122,074.03 or 30.25% of total budget.