



CITY COUNCIL MEMORANDUM

FROM: The Office of the City Manager **DATE:** January 9, 2023

SUBJECT: Authorize the City Manager to execute the eleventh amendment to the Texas Anti-Gang (TAG) Center Analyst Agreement, as grant fiduciary for the TAG Center Grant #2848908, increasing the annual rate of compensation for the TAG Center Analyst to \$89,477.25.

PRESENTER: Jimmy Perdue, Director of Public Safety

Summary:

As a part of the TAG grant awarded to the City of North Richland Hills (NRH), an analyst position is approved to support the need of staff assigned to the TAG Center. The FY2022 TAG Grant #2848908 budget, effective September 1, 2022, includes a compensation increase for the TAG Center Analyst equivalent to the 2022 Dallas-Fort Worth Locality Pay GS Grad 9-3 for the period of September 1, 2022 – December 31, 2022, and the 2023 Dallas-Fort Worth Locality Pay GS 9-5 for the period January 1, 2023 – August 31, 2023, to include 30% fringe rate increasing the annual rate of compensation to \$89,477.25.

General Description:

Pursuant to the FY2022 grant award for the TAG Center by the Office of the Governor, the City of North Richland Hills as the grant fiduciary is charged with conducting transactions for the grant on behalf of the TAG Center. As such, effective January 1, 2023, the annual rate of compensation for the services rendered by the TAG Center Analyst will increase to \$89,477.25, rendered in equal installments of \$7,456.44, plus a \$75 per month cell phone allowance.

Recommendation:

Authorize the City Manager to execute the eleventh amendment to the Texas Anti-Gang (TAG) Center Analyst Agreement, as grant fiduciary for the TAG Center Grant #2848908, increasing the annual rate of compensation for the TAG Center Analyst to \$89,477.25.